

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Adjournment and 23Budget**

Numbers and Language Differences Agencies: Univ
--

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
University of Alaska													
Anchorage Campus													
Authority for the Alaska Library Network	23Budget	Veto	-635.9	-188.9	0.0	-447.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-635.9										
Authority for Alaska Health Education Centers	23Budget	Veto	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-835.9	-188.9	0.0	-647.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Campus													
University of Alaska Fixed Costs in Excess of Board of Regents Request	23Budget	Veto	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
* Allocation Difference *			-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,335.9	-188.9	0.0	-2,147.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,335.9	-188.9	0.0	-2,147.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-2,335.9	-188.9	0.0	-2,147.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Adjournment (Adjournment) - FY23 Conference Committee less failed CBR appropriations.

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]